

# Finance Strategy and Support from Friends

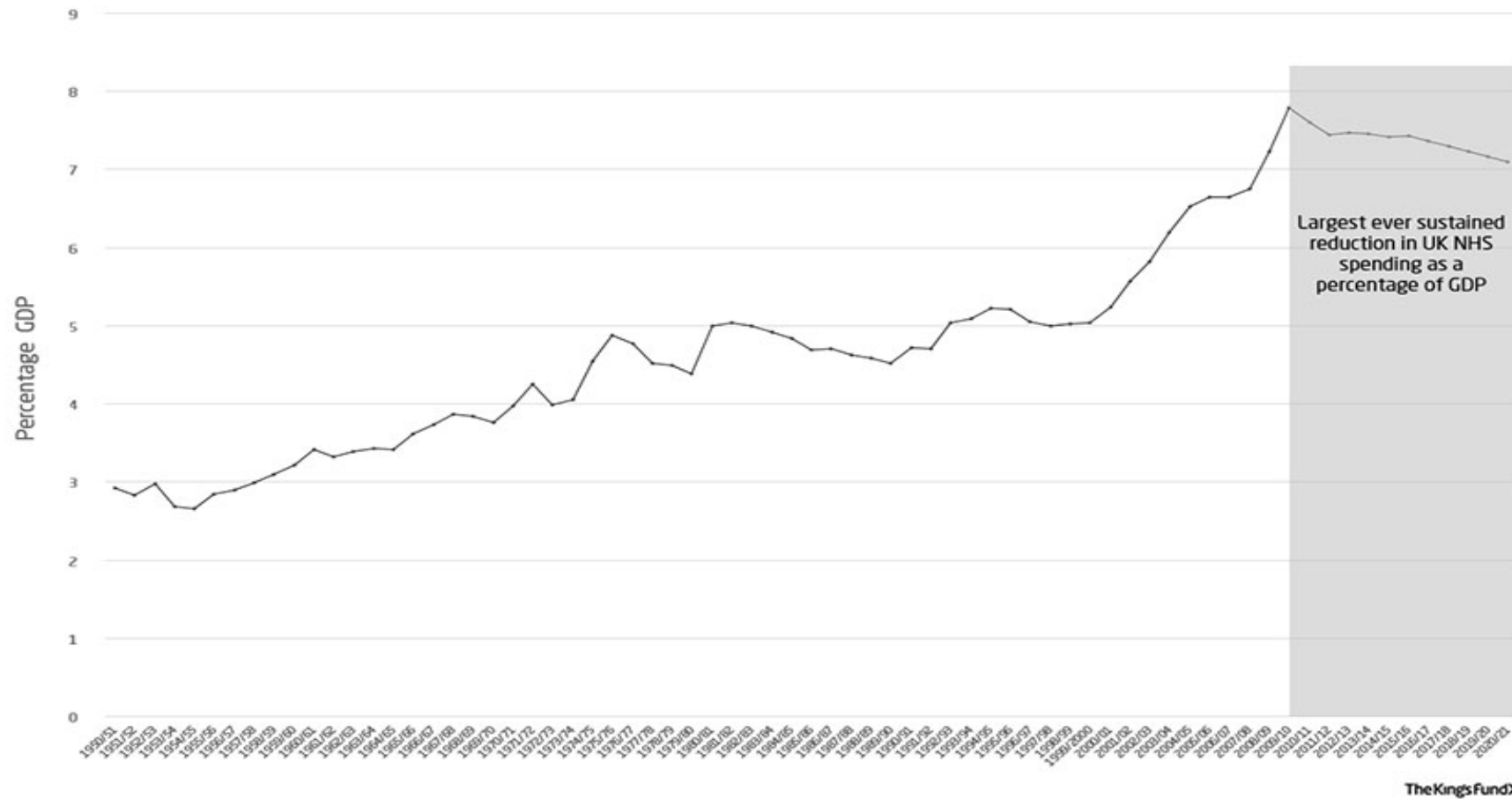
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Steve Davies, Chief Finance Officer

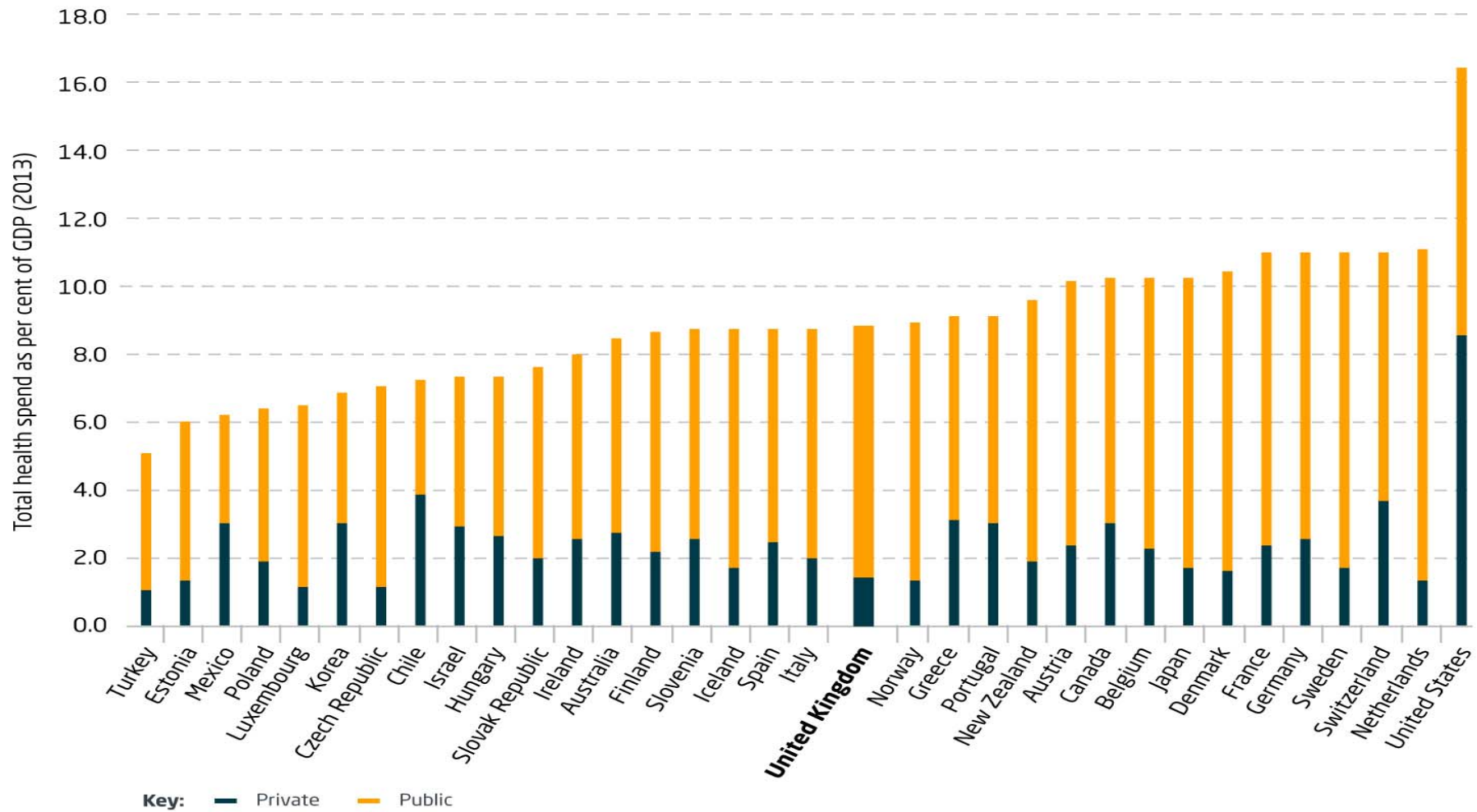
**Friends AGM**  
16<sup>th</sup> November 2017

# Overview of Finance in NHS

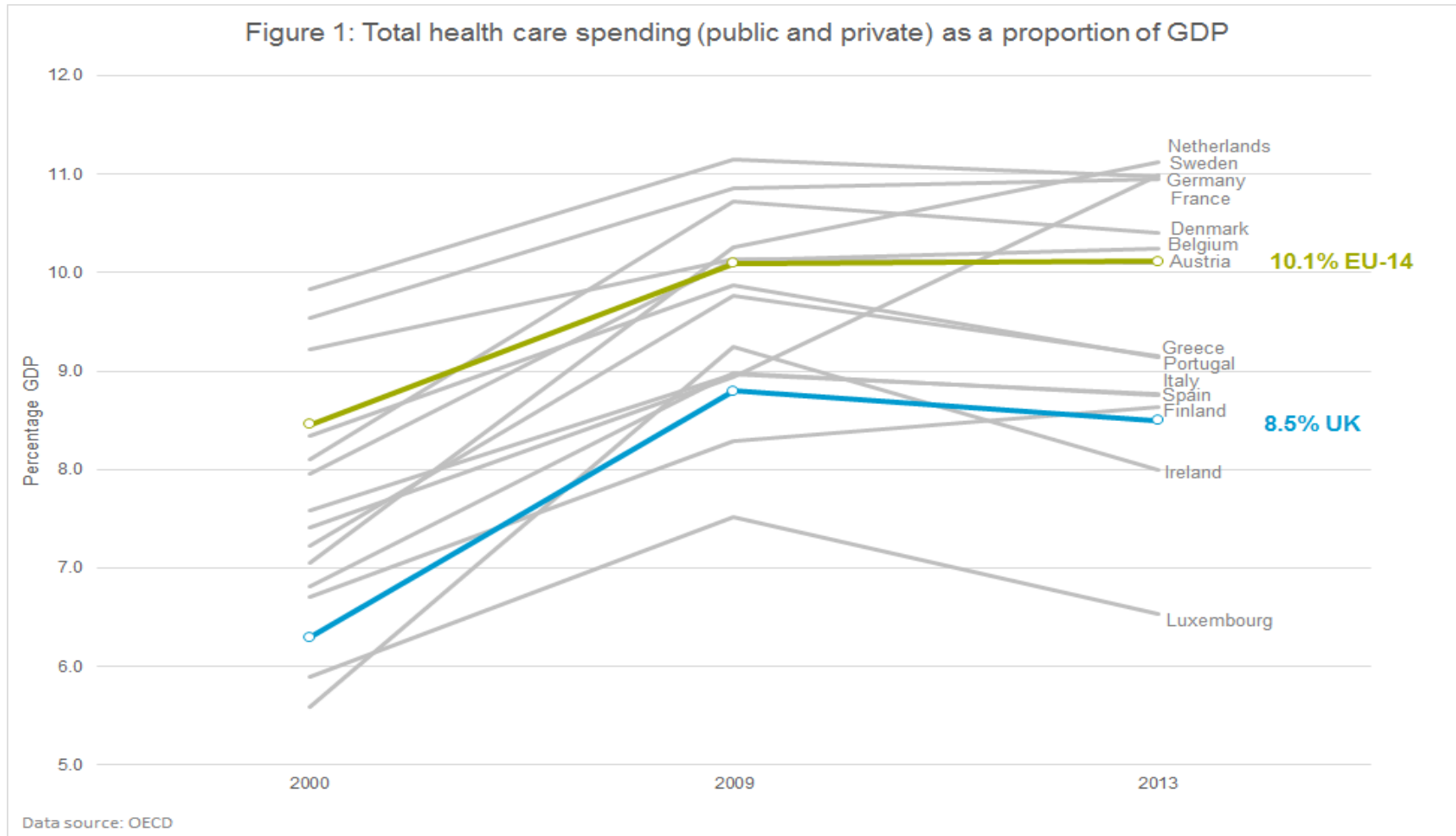
**Figure 3: UK NHS spending as a percentage of GDP, 1951-2021**



# Overview of Finance in NHS

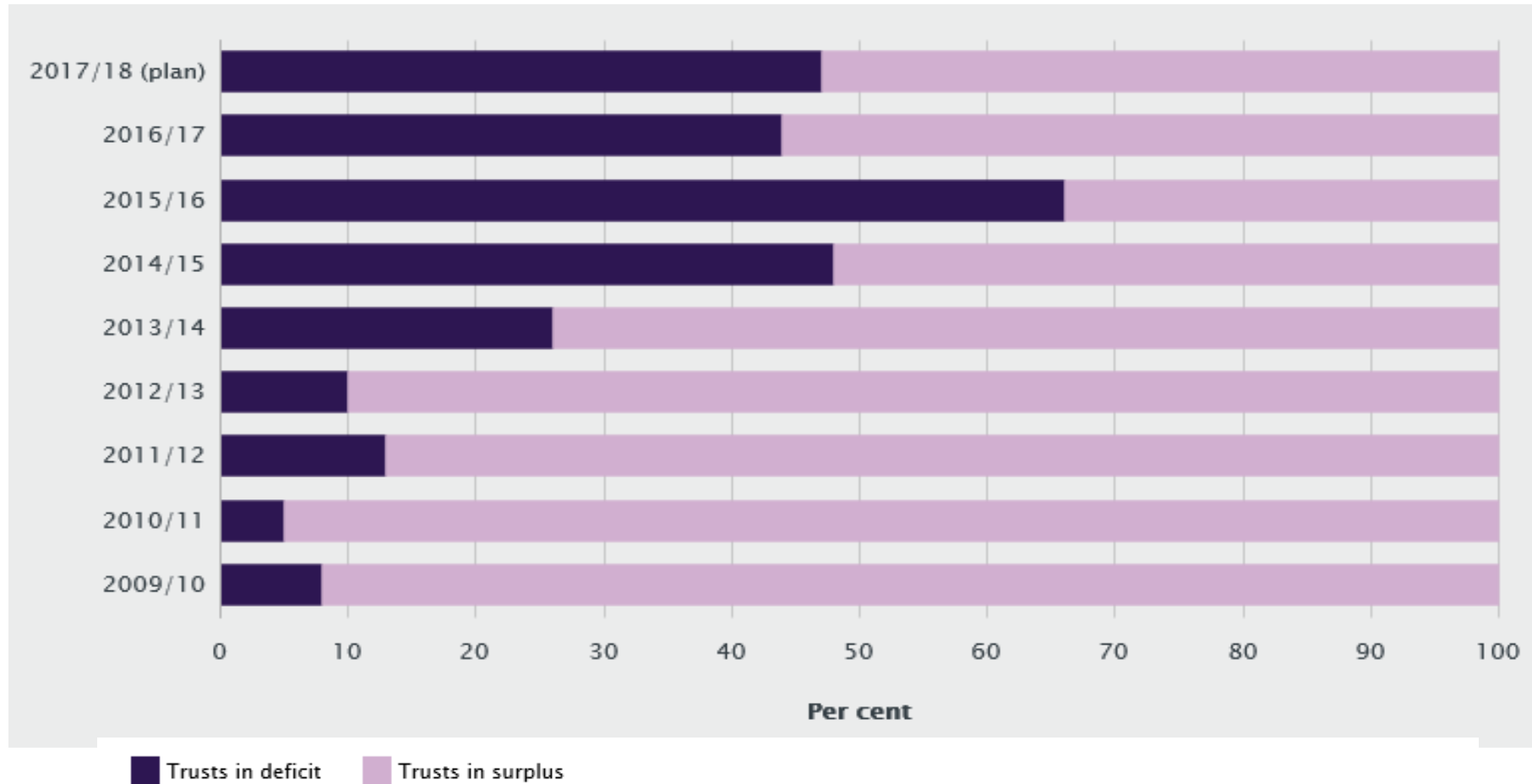


# Overview of Finance in NHS



# Overview of Finance in NHS

## Trusts in Deficit



## Moorfields High Level Finance Stats 2016/2017

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- **Turnover (aka income) : £222 million**
- **Expenditure : £220 million**
- **Surplus : £2 million after impairments**
- **Cash in the bank : £40 million**
- **Loans : £41 million**

## Moorfields Current and Future Finances

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- **Tariff reduction**
- **£0.5 million surplus plan this year**
- **£8.2 million efficiency programme**
- **Major capital ambitions**
  - **Oriel**
  - **OpenEyes Plus**
  - **Operational capital**

# Moorfields Current and Future Finances

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# Friends' Support to Moorfields



## Friends' Support to Moorfields

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- **Eye clinic liaison officers**
- **Buddy system**
- **Health hub**
- **Paediatric counsellors**
- **Play specialists**
- **Buzzer system**
- **Volunteers**
- **Ad hoc imaging equipment**
  
- **Patient communications**
  
- **Future?**



**#Big  
Thank  
You**

Questions?